

Kwaliteit Input risicodossiers



Doel en aanpak Voorspelbaar Werken

Verbeteren projectprestatie en voorspelbaarheid door inzetten van effectief, efficiënt en expliciet project control

In het heden

Samen spreken we voor binnen Kans- en Risicomanagement en Wijzigingenmanagement af dat:

- ✓ het gebruikte proces en definities helder zijn
- ✓ de manier van werken digitaal is

Naar de toekomst

Doordat we er samen voor zorgen dat informatie snel en centraal beschikbaar is:

- ✓ hebben we beter en sneller inzicht in project performance (Clarity)
- ✓ kunnen we gericht de juiste acties nemen

Harmoniseren

- Minimale eisen voor de 2 processen en relevante templates
- Standaard manier van projectwaardering K&R
- Vaardigheidstrainingen

Digitaliseren

Digitale Project Applicatie (DiPro):

- Digitaal K&R-register
- Digitaal Contractwijzigingenoverzicht

Gekoppeld aan relevante bronsystemen!

Sturen

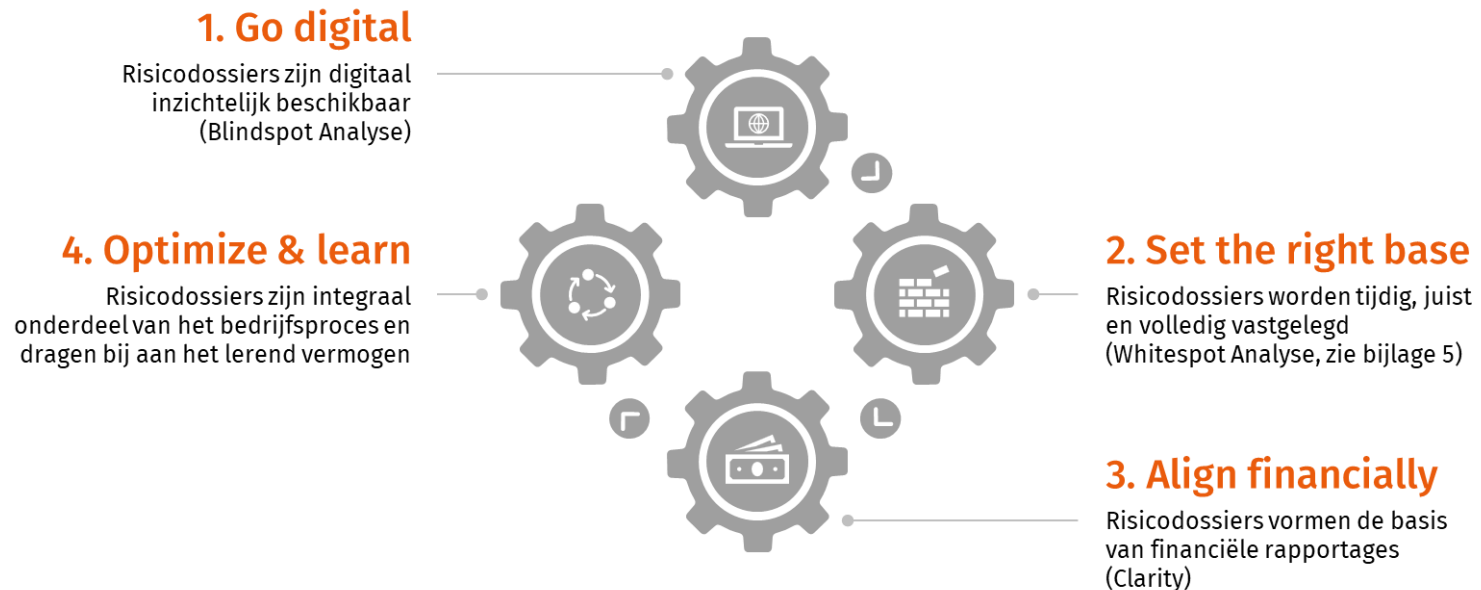
Clarity dashboards:

- Projectenoverzicht (kleine werken)
- Digitale Uniforme Project Rapportage

Maakt
mogelijk

Maakt
mogelijk

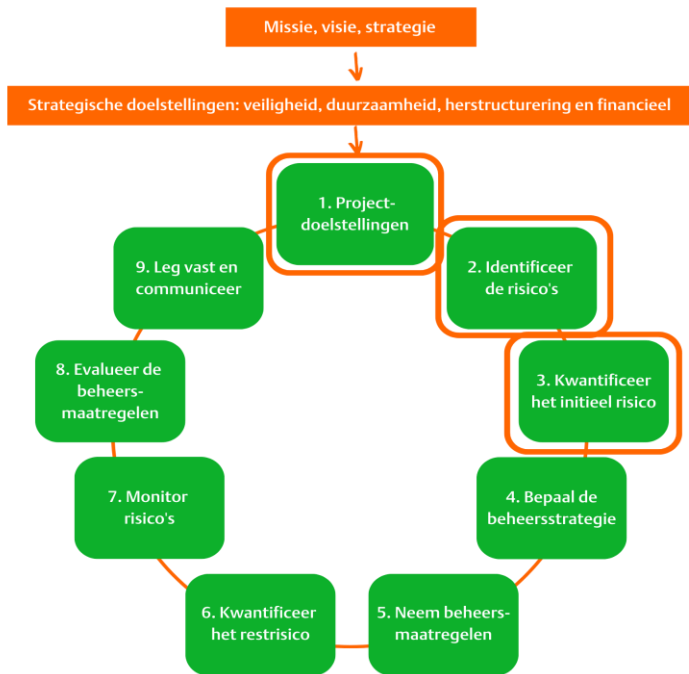
4 Schakels in het proces



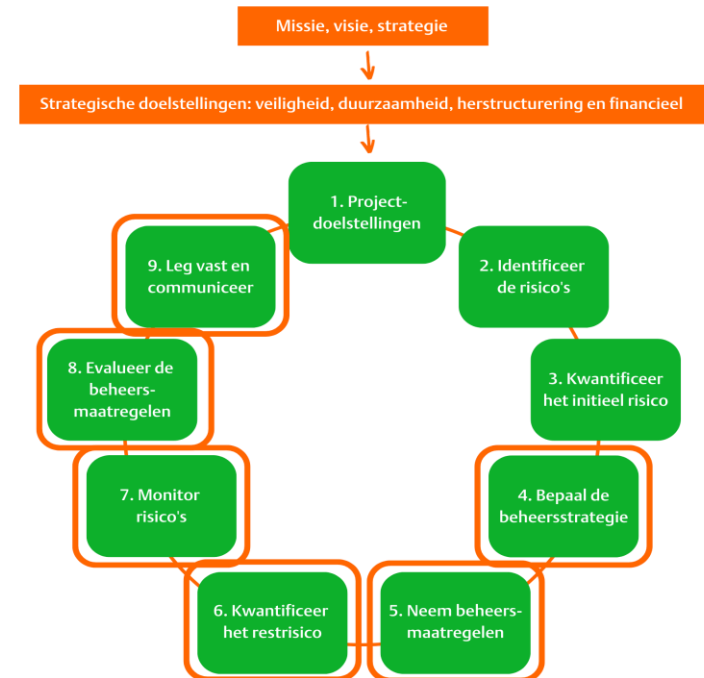
Het risicomanagement proces

Begrijpen en toepassen **9 stappen** van het risicomanagement **proces**.

- 1. Risico inventarisatie



- 2. Risicobeheersing



Waar haal je input op?

- Workshops;
- Interviews;
- Dossiers van oude tenders en projecten;
 - Zijn deze beschikbaar?
 - Zijn ze relevant?
- Kwaliteit van data?

Beoordeling kwaliteit van input?

- Definities vaststellen
 - Wat is volledigheid, juistheid en tijdigheid?
Objectieve criteria.
- Dashboard bouwen:
- Managementoverzicht
 - Blindspot: zijn alle dossiers aanwezig?
 - Whitespot: hoe is de kwaliteit?

Inzage op portfolioniveau

- Hoe presteert een portfolio (segment, business unit, PMC);
- Hebben ingezette verbetertrajecten effect?
- Welke risico categorieen zijn dominant of juist onderbelicht?

Risk Analysis Dashboard

- [BAM NL - Portfolio Risk Analysis Dashboard - Power BI](#)

Risk Analysis Dashboard

bam		Risk rapport					Project QA: Juistheid									
Risico's	Kansen	SAP	Projectcode	Projecten	Status	Segment	Bron	Laatst bijgewerkt (weken)		Kleurindicatie						
410	104	100.0%	All	All	All	Bouw en Techni...	DiPro	0	9999	Aan	Uit					
SAP	Project	Score juistheid	Kwalitatief	Kwantitatief	Beheersing	Risico omschrijving	Oorzaken	Gevolgen	Project rol	Allocatie	Ratio ON/OG	Aspect	Risico concept tijdig	Kans van optreden actueel	Financiële impact actueel	Kans optre rest
✓	Gemeente Alphen aan den Rijn - Theater Cast...	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	Stadsarchief Amsterdam	70.6%	83.3%	100.0%	28.6%	69%	100%	100%	100%	100%	0.2	100%	14%	100%	100%	100%
✓	Cushman & Wakefield - La Vie - [OHC]	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	MBO Rijnland - E/W installaties - [OHC]	66.7%	85.7%	100.0%	14.3%	100%	100%	100%	100%	100%	2.0	100%	0%	100%	100%	100%
✓	Ping Properties B.V. - Dutch Tech Campus - [O...	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	Provincie Zuid-Holland - Gebouw C - [OHC]	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	Waterschap Hollandse Delta - Raamovereenko...	73.1%	85.7%	90.8%	42.9%	100%	100%	100%	100%	100%	0.0	100%	0%	100%	100%	100%
✓	Veiligheidsregio Haaglanden - [OHC]	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	Provincie Zuid-Holland - Gebouwen ABDE - [O...	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	Klépierre - Markthal - [OHC] EW	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	Gemeente Delft Perceel 1 en 2	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	Gemeente Leidschendam-Voorburg - Zwemba...	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	Wereldhave - Winkelcentrum Winkelhof - [OHC]	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	Wereldhave - Winkelcentrum Sterrenburg - [O...	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	Stichting Bouwhuis - [OHC] EWB	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	Batavia BioScience - [OHC]	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	Brandweer Mid. En West Brabant	68.9%	92.9%	97.6%	16.1%	100%	100%	100%	100%	100%	0.0	50%	100%	100%	100%	100%
✓	Klépierre - Alexandrium - [OHC] EW	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	CBRE - Daelse Kwint - [OHC]	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	TBO_3 Gilde opleidingen	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	OHC Politie Perceel 9 Oost Brabant	74.0%	92.4%	89.0%	40.4%	58%	100%	100%	100%	100%	0.8	89%	100%	100%	89%	89%
✓	OHC Penta // 22624	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	0%	0.0	0%	0%	0%	0%	0%
✓	OHC Maasziekenhuis Pantein Beugen	79.8%	100.0%	98.8%	40.6%	100%	100%	100%	100%	100%	29.0	100%	100%	97%	97%	97%
✓	Brightlands Campus Greenport Venlo (Innovat...	17.6%	52.7%	0.0%	0.0%	69%	0%	0%	100%	100%	0.0	0%	100%	0%	0%	0%
✓	OHC Proteion	19.0%	57.1%	0.0%	0.0%	100%	0%	0%	100%	100%	0.0	0%	100%	0%	0%	0%

Risk Analysis Dashboard



Risk rapport

Project QA: Juistheid



Risico's	Kansen	SAP	Projectcode			Projecten			Status		Segment			Bron		Laatst bijgewerkt (weken)				Kleurindicatie	
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